



NASHOBA Regional School Committee Regular Meeting Agenda February 11, 2015 5:00 PM Emerson School 50 Mechanic Street Bolton, MA 01740 Conference Room (2nd Floor)

- I. Call to Order (5:00 PM)
- II. Budget Workshop Overview
  - A. System Wide (25 Min)
  - B. Human Resources (25 Min)
  - C. Technology (25 Min)
  - D. Facilities (25 Min)
  - E. Student Support (25 Min)
  - F. CIA\* / Professional Development (25 Min)

Assistant Superintendent
Director of Human Resources
Technology Director / Digital Learning
Director of Facilities

Superintendent Superintendent

- III. Questions and Discussions (7:35 PM)
- IV. Citizens' Comments (8:05 PM)
- V. Consent Agenda (8:25 PM)
  - A. Warrants
  - B. Minutes of January 28, 2015
- VI. Adjourn (8:30 PM)

## **Process**

Presenters will be focusing on the budget drivers under each category. Where appropriate and necessary department and school administrators will be called upon to give a site based perspective on the information provided. Citizens are encouraged to participate by being recognized by the Chair. This will usually after the school committee has exhausted their questions. For clarity, it is appreciated if questions are held until after the presentations are completed. There will also be time toward the end of the meeting for additional citizen comments.

Our budget is available online at <a href="www.nrsd.net">www.nrsd.net</a> If you have questions after reading through the material, please feel free to contact the Superintendent at <a href="superintendent@nrsd.net">superintendent@nrsd.net</a>.

\*CIA - Curriculum, Instruction and Assessment